

THE ALL-PARTY PARLIAMENTARY GROUP ON HIV AND AIDS:
Financial Statement 2023-2024

INCOME	2023-2024
Donations	£ 39,869.06
Bank Deposit Interest Received –Tax Paid	£ -
Travel re-imbursements	£ -
Refunds	£ -
Other	£ -
Total Income	£ 39,869.06
EXPENDITURE	
Salaries, National Insurance and Pension	£ 40,854.50
Printing, Postage and Stationary,	£ 348.88
Conference, Travel and Training	£ 1,531.00
Staff Welfare	
IT hardware and software, website, and telephones	£ 575.86
Accountancy and Bank fees	£ -
Events and Entertaining	£ 4,739.36
Equipment Repairs/purchases/software	£ -
Depreciation	£ -
Consultancy fees	£ -
Petty Cash	£ -
Other	£ 194.00
Total Expenditure	£ 48,243.60
Opening Balance 5th April	£ 13,000.49
Surplus/Deficit for Period	-£ 8,374.54
Closing Balance	£ 4,625.96
Actual Bank Balance as 10/3/21	£ 4,625.96
Discrepancy	0




DAVID MUNDELL MP
 20th MARCH 2024

DAVID RUSSELL MOYLE MP
 20th MARCH 2024